

Easington Colliery Primary School

Pupil Premium Evaluation 2018-2019

Budget Summary																												
Desired Outcome		Cost		Impact																								
A	SEND The proportion of Pupil Premium pupils with SEND who achieve the expected standard at the end of KS1 and KS2, is in line with those nationally and that the difference is diminishing over time.	£60,000 £20,000 £10,000	£90,000	In KS1 45% of PP pupils, with an identifies SEND achieved the expected standard in reading (33% nat) and writing (24% nat) and 55% in maths (36% nat) In KS2 64% of pupils of PP pupils, with and identified SEND achieved the expected standard in RWM compared with 25% nationally																								
B	Year 1 Pupils eligible for Pupil Premium make rapid progress so that all pupils make at least expected progress in writing by the end of year 1.	£60,000 £500 £35,000	£95,500	75% of year 1 pupils were on track or better to be at age related expectations .																								
C	EYFS At the end of EYFS the proportion of disadvantaged pupils attaining the expected standard in those areas is close to the national average and the gap is beginning to diminish.	£1000	£1000	<table border="1"> <thead> <tr> <th>GLD</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>School dis</td> <td>40%</td> <td>54.5%</td> <td>46.2%</td> </tr> <tr> <td>Nat other</td> <td>67%</td> <td>80%</td> <td>73%</td> </tr> <tr> <td>Gap school dis v nat other</td> <td>-27%</td> <td>-25.5%</td> <td>-26.8%</td> </tr> <tr> <td>Nat all pupils</td> <td>63%</td> <td>78%</td> <td>72%</td> </tr> <tr> <td>Nat dis</td> <td>48%</td> <td>64%</td> <td>56%</td> </tr> </tbody> </table>	GLD	Boys	Girls	Total	School dis	40%	54.5%	46.2%	Nat other	67%	80%	73%	Gap school dis v nat other	-27%	-25.5%	-26.8%	Nat all pupils	63%	78%	72%	Nat dis	48%	64%	56%
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D	KS1 An increased proportion of pupils, who are eligible for Pupil Premium and who were identified as exceeding in writing EYFS, to attain the greater depth standard at the end of KS1	£60000	£60,000	75% of PP pupils who were exceeding in writing in EYFS have made good or better progress																								

E	<p>KS2 An increased proportion of pupils, who are eligible for Pupil Premium and who are in the middle and high prior attainment group, to attain the expected standard and greater depth</p>	£650	£650	<table border="1"> <thead> <tr> <th colspan="2"></th> <th>Boys (19)</th> <th>Girls (23)</th> <th>Total (42)</th> </tr> </thead> <tbody> <tr> <td>KS1</td> <td>% Achieving a 2B+ in Reading, Writing & Maths combined (KS1 2015)</td> <td>78.9%</td> <td>65.2%</td> <td>71.4%</td> </tr> <tr> <td>KS2</td> <td>% Achieving expected standard or high standard in Reading, Writing (TA) & Maths combined (KS2 2019)</td> <td>84.2%</td> <td>60.9%</td> <td>71.4%</td> </tr> </tbody> </table>			Boys (19)	Girls (23)	Total (42)	KS1	% Achieving a 2B+ in Reading, Writing & Maths combined (KS1 2015)	78.9%	65.2%	71.4%	KS2	% Achieving expected standard or high standard in Reading, Writing (TA) & Maths combined (KS2 2019)	84.2%	60.9%	71.4%
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F	<p>SCHOOL Pupils eligible for PP access the same life chances as their academic peers which will raise their self-esteem, confidence, academic progress and through these first hand experiences apply their skills for the new learning across the curriculum.</p>	£890	£890	<p>51% of pupils are Disadvantaged - 42 pupils (19 boys and 23 girls).</p> <p>71% of Disadvantaged pupils achieved the expected standard compared to 71% of 'Other' pupils Nationally. Therefore, there is an achievement gap of 0%. National Disadvantaged is 51%. The performance of Disadvantaged pupils in school is similar or better than 'Other' pupils Nationally.</p>															
G	<p>SCHOOL Pupils eligible for PP will have their mental health needs met in school and as a result with achieve in line with other pupils.</p>	£25000 £10000	£35,000	<p><u>Pupil Premium Statistics for Place2be</u></p> <p>One-to-one therapeutic support</p> <p>Out of 26 children accessing one-to-one therapeutic support in the summer term, 15 (58%) children are receiving pupil premium.</p> <p>Place2Talk</p> <p>Out of 130 children accessing Place2Talk in the spring term, 55 (42%) children are receiving pupil premium.</p> <p>Transition Groups</p> <p>Out of 14 children accessing transition groups 6 (43%) children are receiving pupil premium</p> <p>Place for Parents</p> <p>Out of 5 parents/ carers accessing parent counselling in the spring term 4 parents/ carers (80%) have children receiving pupil premium.</p>															

H	SCHOOL The percentage of pupil premium persistent absence rates will be in line with those nationally.	£10000 £2000	£12,000	<table border="1"> <thead> <tr> <th></th> <th>Percentage Attendance</th> <th>Authorised Absence</th> <th>Unauthorised Absence</th> <th>Persistent Absence</th> </tr> </thead> <tbody> <tr> <td>School</td> <td>95.6</td> <td>2.86</td> <td>1.54</td> <td>7.4</td> </tr> <tr> <td>National Average</td> <td>95.9</td> <td>3</td> <td>1.1</td> <td>8.3</td> </tr> <tr> <td>Local Authority Average</td> <td>95.8</td> <td>3.1</td> <td>1.1</td> <td>8.8</td> </tr> <tr> <td>School Pupil Premium</td> <td>94.77</td> <td>3.05</td> <td>2.18</td> <td>12.7</td> </tr> <tr> <td>National Pupil Premium</td> <td>94</td> <td>4</td> <td>2</td> <td>18.1</td> </tr> </tbody> </table>		Percentage Attendance	Authorised Absence	Unauthorised Absence	Persistent Absence	School	95.6	2.86	1.54	7.4	National Average	95.9	3	1.1	8.3	Local Authority Average	95.8	3.1	1.1	8.8	School Pupil Premium	94.77	3.05	2.18	12.7	National Pupil Premium	94	4	2	18.1
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I	SCHOOL An increased proportion of parents develop more successful working relationships, which positively impact on outcomes at the end of each key stage.	£15,700 £1000	£16,700	60% of PP parents attended the family Friday sessions 32% of parents engaging directly with the PSA are PP																														
Total Budget Spent		£321,800																																